

II. OFFICE OF THE PRESIDENT

A. The President's Offices

For general administration, administration of personnel benefits, salary standardization, advisory and consultative services, public assistance services, clinical services, conduct of special missions and provision of Presidential escort, civilian and aide-de-camp services and coordination activities with the Asian Development Bank, including locally-funded projects as indicated hereunder.....P 301,897,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 57,448,000	P 129,155,000	P 2,973,000	P 189,576,000
2. Administration of Personnel Benefits	6,705,000			6,705,000
3. Salary Standardization	2,601,000			2,601,000
4. Advisory and Consultative Services	14,017,000	4,363,000	630,000	19,010,000
5. Public Assistance Services	5,353,000	696,000	97,000	6,146,000
6. Clinical Services	5,758,000	2,431,000	300,000	8,489,000
7. Conduct of Special Missions		560,000		560,000
8. Provision of Presidential Escort, Civilian and Aide-de-Camp Services		4,100,000		4,100,000
9. Coordination Activities with the Asian Development Bank	450,000	371,000		821,000
Total, Functions	<u>92,332,000</u>	<u>141,676,000</u>	<u>4,000,000</u>	<u>238,008,000</u>
<u>B. Locally-Funded Projects</u>				
1. Land Improvements			837,000	837,000
2. Building Improvements			2,021,000	2,021,000

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3. Presidential Regional Monitoring Project		1,500,000		1,500,000
4. Development Coordination Activities for Leyte and Samar	387,000	2,264,000	1,000,000	3,651,000
5. Ilocos Norte Development Project		2,014,000		2,014,000
6. Anti-Gambling Project	1,427,000	1,701,000		3,128,000
7. Formulation and Coordination of Youth Development Programs and Projects	1,164,000	1,000,000		2,164,000
8. Inter-Office Sports Development Project		392,000		392,000
9. Coordination and Promotion of Ethical Standards in Government Service		1,500,000		1,500,000
10. Sport Development Project for International Competition	7,449,000	35,666,000	1,472,000	44,587,000
11. Coordination and Monitoring of Implementation of Projects	827,000	1,071,000	197,000	2,095,000
Total, Locally-Funded Projects	11,254,000	47,108,000	5,527,000	63,889,000
Total New Appropriations, The President's Offices	P 103,586,000	P 188,784,000	P 9,527,000	P 301,897,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including sub-activities that require extraordinary expenses not exceeding P 60,000 of the Executive Secretary...	P 26,058,000
b. Operational requirements of the President's Offices including P10,000,000 for discretionary and confidential expenses to be released upon approval of the President.....	92,570,000
c. Maintenance and operation of Malacañang grounds and facilities.....	50,278,000

d. Upkeep and maintenance of the Recto Library and Museum pursuant to R.A. No. 3059.....	30,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	11,910,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	5,757,000
g. Acquisition of equipment.....	2,973,000
Sub-total, Function 1.....	<u>189,576,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	686,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	273,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	453,000
d. Payment of amelioration benefits.....	5,293,000
Sub-total, Function 2.....	<u>6,705,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	2,601,000
Sub-total, Function 3.....	<u>2,601,000</u>
4. Advisory and Consultative Services	
a. Advisory and consultative services.....	10,756,000
b. Professional, technical and expert services.....	1,125,000
c. Operational requirements of the Cabinet Secretariat.	6,499,000
d. Acquisition of equipment.....	630,000
Sub-total, Function 4.....	<u>19,010,000</u>
5. Public Assistance Services	
a. Operational requirements of the Malacañang Public Assistance Center	6,049,000
b. Acquisition of equipment.....	97,000
Sub-total, Function 5.....	<u>6,146,000</u>
6. Clinical Services	
a. Operational requirements for clinical services.....	8,189,000

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b. Acquisition of equipment.....	300,000
Sub-total, Function 6.....	8,489,000
7. Conduct of Special Missions	
a. Special missions as may be directed by the President	560,000
Sub-total, Function 7.....	560,000
8. Provision of Presidential Escort, Civilian and Aide-de-Camp Services	
a. Provision of presidential escort, civilian and aide-de-camp services.....	4,100,000
Sub-total, Function 8.....	4,100,000
9. Coordination activities with the Asian Development Bank	
a. Coordination activities with the Asian Development Bank.....	821,000
Sub-total, Function 9.....	821,000
Total, Functions.....	P 238,008,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	81	12,219
President of the Philippines	1	300
Secretary	3	673
Undersecretary	9	1,782
Assistant Secretary	6	950
Bureau Director	25	3,630
Assistant Bureau Director	37	4,884
Other Positions:	1,396	41,933
Technical	121	7,288
Administrative and Other Support Positions	1,275	34,645
Total Permanent Positions	1,477	54,152
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		9,400

Casual/Emergency Personnel		
Functions/Locally-Funded Projects		2,266
Lump-sum for other Regular Positions		5,730
Total Contractual/Casual and Emergency Employment/Other Regular Positions		17,396
Functions/Locally-Funded Projects		11,666
Lump-sum for other Regular Positions		5,730
Total	1,477	71,548

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel		54,152
Total Salaries and Wages of Contractual and Emergency Personnel		17,396

Total Salaries and Wages		71,548
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Other Compensation

Salary Standardization		2,601
Honoraria and Commutable Allowances		5,401
Cost of Living Allowances		10,783
Terminal Leave Benefits		5,757
Employees Compensation Insurance Premiums		686
Pag-I.B.I.G. Contributions		453
Medicare Premiums		273
Bonuses and Incentives		5,293
Others		791

Total Other Compensation		32,038
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01 Total Personal Services		103,586
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Maintenance and Other Operating Expenses

02 Travelling Expenses		17,075
03 Communication Services		15,673
04 Repair and Maintenance of Government Facilities		3,895
05 Transportation Services		132
06 Other Services		76,712
07 Supplies and Materials		18,216
08 Rents		341
14 Water/Illumination and Power		25,234
15 Social Security Benefits and Other Claims		11,910
16 Auditing Services		12
17 Maintenance of Motor Vehicles Used for Official Travel		6,610

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18 Discretionary Expenses	11,823
19 Representation Expenses	1,151
Total Maintenance and Other Operating Expenses	188,784
Total Current Operating Expenditures	292,370
Capital Outlays	
31 Land and Land Improvements Outlay	837
32 Buildings and Structures Outlay	2,021
33 Equipment Outlay	6,669
Total Capital Outlays	9,527
TOTAL NEW APPROPRIATIONS	301,897

B. National Security Council

For general administration, administration of personnel benefits, salary standardization and the formulation of national security plans and policies as indicated hereunder...P 14,477,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,653,000	P 3,175,000	P 400,000	5,228,000
2. Administration of Personnel Benefits	326,000			326,000
3. Salary Standardization	129,000			129,000
4. Formulation of National Security Plans and Policies	3,118,000	5,676,000		8,794,000
Total, Functions	5,226,000	8,851,000	400,000	14,477,000
Total New Appropriations, National Security Council	P 5,226,000	P 8,851,000	P 400,000	P 14,477,000

Special Provisions

1. **Travelling Expenses.** Subject to the approval of the National Security Director, the staff of the National Security Council may be allowed full payment of claims for reimbursement of travelling and related expenses supported by receipts and incurred in the course of domestic official travel, necessary in the performance of an assignment, chargeable against allotment for travelling expenses.

2. **Use of the Fund.** No amount herein appropriated shall be used for digging in search of gold at Fort Santiago.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,507,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,652,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	669,000
d. Acquisition of equipment.....	400,000
Sub-total, Function 1.....	5,228,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	30,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	12,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	22,000
d. Payment of amelioration benefits.....	262,000
Sub-total, Function 2.....	326,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	129,000
Sub-total, Function 3.....	129,000
4. Formulation of National Security Plans and Policies	
a. Formulation of national security plans and policies, including P650,000 confidential fund to be released upon approval of the President.....	6,594,000
b. Conduct of strategic studies and researches on	

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national security.....	2,200,000
Sub-total, Function 4.....	<u>8,794,000</u>
Total, Functions.....	<u>P 14,477,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	4	641
Director	1	224
Deputy Director	1	198
Department Service Chief	1	132
Division Chief	1	87
Other Positions:	28	1,120
Technical	6	375
Administrative and Other Support Positions	22	745
Total Permanent Positions	<u>32</u>	<u>1,761</u>
Contractual and Emergency Employment		
Contractual Personnel		
Functions		2,000
Total Contractual and Emergency Employment		<u>2,000</u>
Total	<u>32</u>	<u>3,761</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,761
Total Salaries and Wages of Contractual and Emergency Personnel	<u>2,000</u>

Total Salaries and Wages	<u>3,761</u>
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Other Compensation

Salary Standardization	129
Honoraria and Commutable Allowances	134
Cost of Living Allowances	207
Terminal Leave Benefits	669
Employees Compensation Insurance Premiums	30
Pag-I.B.I.G. Contributions	22

Medicare Premiums	12
Bonuses and Incentives	262
Total Other Compensation	1,465
01 Total Personal Services	5,226
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,021
03 Communication Services	185
06 Other Services	2,173
07 Supplies and Materials	295
08 Rents	120
10 Grants, Subsidies and Contributions	1,845
14 Water/Illumination and Power	240
15 Social Security Benefits and Other Claims	1,652
17 Maintenance of Motor Vehicles Used for Official Travel	225
18 Discretionary Expenses	650
19 Representation Expenses	445
Total Maintenance and Other Operating Expenses	8,851
Total Current Operating Expenditures	14,077
Capital Outlays	
33 Equipment Outlay	400
Total Capital Outlays	400
TOTAL NEW APPROPRIATIONS	14,477

C. National Intelligence Coordinating Agency

For administration of personnel benefits, salary standardization and coordination of intelligence activities as indicated hereunder.....P 96,645,000

New Appropriations, by Function

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. Administration of Personnel Benefits	P	1,680,000	P	P	1,680,000
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2. Salary Standardization		631,000		631,000	
3. Coordination of Intelligence Activities		22,493,000	66,841,000	5,000,000	94,334,000
Total, Functions		<u>24,804,000</u>	<u>66,841,000</u>	<u>5,000,000</u>	<u>96,645,000</u>
Total New Appropriations, National Intelligence Coordinating Agency	P	<u>24,804,000</u>	P <u>66,841,000</u>	P <u>5,000,000</u>	P <u>96,645,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	P 205,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	81,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	110,000
d. Payment of amelioration benefits.....	<u>1,284,000</u>
Sub-total, Function 1.....	<u>1,680,000</u>
2. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	<u>631,000</u>
Sub-total, Function 2.....	<u>631,000</u>
3. Coordination of Intelligence Activities	
a. Coordination and integration of intelligence activities including P30,270,000 for discretionary expenses to cover the cost of services which are confidential in nature, to be released upon approval of the President.....	89,334,000
b. Acquisition of equipment.....	<u>5,000,000</u>
Sub-total, Function 3.....	<u>94,334,000</u>
Total, Functions.....	<u>P 96,645,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	18,269
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Total Salaries and Wages	<u>18,269</u>
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Other Compensation

Salary Standardization	631
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Cost of Living Allowances	4,224
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Employees Compensation Insurance Premiums	205
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Pag-I.B.I.G. Contributions	110
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Medicare Premiums	81
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Bonuses and Incentives	1,284
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Total Other Compensation	<u>6,535</u>
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01 Total Personal Services	<u>24,804</u>
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Maintenance and Other Operating Expenses

02 Travelling Expenses	3,010
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03 Communication Services	1,972
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06 Other Services	2,978
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07 Supplies and Materials	11,199
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14 Water/Illumination and Power	3,114
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15 Social Security Benefits and Other Claims	1,933
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16 Auditing Services	17
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17 Maintenance of Motor Vehicles Used for Official Travel	11,738
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18 Discretionary Expenses	30,270
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19 Representation Expenses	436
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21 Taxes and Licenses	174
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Total Maintenance and Other Operating Expenses	<u>66,841</u>
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Total Current Operating Expenditures	<u>91,645</u>
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Capital Outlays

33 Equipment Outlay	5,000
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Total Capital Outlays	<u>5,000</u>
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TOTAL NEW APPROPRIATIONS	<u><u>96,645</u></u>
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D. Office of the Press Secretary

D.1 Office of the Press Secretary
(Proper)

For general administration, administration of personnel benefits, salary standardization and formulation and coordination of public information plans and programs as indicated hereunder.....P 24,245,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Functions				
1. General Administration and Support Services	P 5,277,000	P 2,443,000	P 142,000	P 7,862,000
2. Administration of Personnel Benefits	501,000			501,000
3. Salary Standardization	193,000			193,000
4. Formulation and Coordination of Public Information Plans and Programs	1,679,000	14,010,000		15,689,000
Total, Functions	7,650,000	16,453,000	142,000	24,245,000
Total New Appropriations, Office of the Press Secretary (Proper)	P 7,650,000	P 16,453,000	P 142,000	P 24,245,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 7,720,000
b. Acquisition of equipment.....	142,000
Sub-total, Function 1	<u>7,862,000</u>

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	53,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	21,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	34,000
d. Payment of amelioration benefits.....	393,000
Sub-total, Function 2.....	<u>501,000</u>

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	193,000
Sub-total, Function 3.....	<u>193,000</u>

4. Formulation and Coordination of Public Information Plans and Programs

a. Formulation and coordination of public information plans and programs including P8,000,000 for confidential fund to be released upon approval of the President of the Philippines.....	15,689,000
Sub-total, Function 4.....	<u>15,689,000</u>
Total, Functions	<u>P 24,245,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	1,561
Secretary	1	224
Undersecretary	2	396
Assistant Secretary	2	317
Department Service Chief	3	396
Division Chief	4	228
Other Positions:	112	3,306
Technical	21	1,142
Administrative and Other Support Positions	91	2,164
Total Permanent Positions	124	4,867

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Contractual and Emergency Employment

Contractual Personnel

Functions

638

Casual/Emergency Personnel

Functions

187

Total Contractual and Emergency Employment

825

Total

124

5,692

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

4,867

Total Salaries and Wages of Contractual and Emergency Personnel

825

Total Salaries and Wages

5,692

Other Compensation

Salary Standardization

193

Honoraria and Commutable Allowances

377

Cost of Living Allowances

887

Employees Compensation Insurance Premiums

53

Pag-I.B.I.G. Contributions

34

Medicare Premiums

21

Bonuses and Incentives

393

Total Other Compensation

1,958

01 Total Personal Services

7,650

Maintenance and Other Operating Expenses

02 Travelling Expenses

1,155

03 Communication Services

1,017

04 Repair and Maintenance of Government Facilities

561

05 Transportation Services

30

06 Other Services

2,358

07 Supplies and Materials

1,165

14 Water/Illumination and Power

1,113

17 Maintenance of Motor Vehicles Used for Official Travel

726

18 Discretionary Expenses

8,000

19 Representation Expenses

328

Total Maintenance and Other Operating Expenses

16,453

Total Current Operating Expenditures

24,103

Capital Outlays

33 Equipment Outlay	142
Total Capital Outlays	142
TOTAL NEW APPROPRIATIONS	24,245

D.2 Bureau of Broadcast Services

For general administration, administration of personnel benefits, salary standardization and provision of nationwide broadcast services to meet communication requirements of the government and the Presidency as indicated hereunderP 78,620,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 17,804,000	P 19,481,000		P 37,285,000
2. Administration of Personnel Benefits	2,153,000			2,153,000
3. Salary Standardization	824,000			824,000
4. Provision of Nationwide Broadcast Services to Meet Communication Requirements of the Government and the Presidency	12,703,000	12,981,000	12,674,000	38,358,000
Total, Functions	33,484,000	32,462,000	12,674,000	78,620,000
Total New Appropriations, Bureau of Broadcast Services	P 33,484,000	P 32,462,000	P 12,674,000	P 78,620,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 36,903,000

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b. Payment of retirement gratuity and separation pay of national government officials and employees.....	291,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	91,000
Sub-total, Function 1	37,285,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	238,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	95,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	143,000
d. Payment of amelioration benefits.....	1,677,000
Sub-total, Function 2.....	2,153,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	824,000
Sub-total, Function 3.....	824,000
4. Provision of Nationwide Broadcast Services, to Meet Communications Requirements of the Government and the Presidency	
a. Provide broadcasting services, including broadcast programming	16,985,000
b. Maintenance and operations of provincial radio stations.....	8,699,000
c. Acquisition of equipment.....	12,674,000
Sub-total, Function 4.....	38,358,000
Total, Functions	P 78,620,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	10	870
Bureau Director	1	158
Assistant Bureau Director	1	145
Broadcast Network Division Chief	8	567

Other Positions:	718	25,464
Technical	534	21,364
Administrative and Other Support Positions	184	4,100
Total Permanent Positions	728	26,334
Total	728	26,334

New Appropriations, by Object of Expenditures:

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 26,334

Total Salaries and Wages 26,334

Other Compensation

Salary Standardization 824

Honoraria and Commutable Allowances 149

Cost of Living Allowances 3,933

Terminal Leave Benefits 91

Employees Compensation Insurance Premiums 238

Pag-I.B.I.G. Contributions 143

Medicare Premiums 95

Bonuses and Incentives 1,677

Total Other Compensation 7,150

01 Total Personal Services 33,484

Maintenance and Other Operating Expenses

02 Travelling Expenses 748

03 Communication Services 2,185

05 Transportation Services 90

06 Other Services 18,706

07 Supplies and Materials 2,748

08 Rents 1,800

14 Water/Illumination and Power 5,344

15 Social Security Benefits and Other Claims 291

17 Maintenance of Motor Vehicles Used for Official Travel 550

Total Maintenance and Other Operating Expenses 32,462

Total Current Operating Expenditures 65,946

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Capital Outlays

33 Equipment Outlay	12,674
Total Capital Outlays	12,674
TOTAL NEW APPROPRIATIONS	78,620

D.3 Bureau of Communications Services

For general administration, administration of personnel benefits, salary standardization and communication, planning and coordination and preparation of special information programs as indicated hereunder..... P 11,634,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,771,000	P 2,017,000	P 4,000	3,792,000
2. Administration of Personnel Benefits	382,000			382,000
3. Salary Standardization	147,000			147,000
4. Communication, Planning and Coordination and Preparation of Special Information Programs	3,537,000	3,619,000	157,000	7,313,000
Total, Functions	5,837,000	5,636,000	161,000	11,634,000
Total New Appropriations, Bureau of Communications Services	P 5,837,000	P 5,636,000	P 161,000	P 11,634,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,133,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	450,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	205,000
d. Acquisition of equipment.....	4,000
Sub-total, Function 1	<hr/> 3,792,000 <hr/>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	39,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	15,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	26,000
d. Payment of amelioration benefits.....	302,000
Sub-total, Function 2.....	<hr/> 382,000 <hr/>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	147,000
Sub-total, Function 3.....	<hr/> 147,000 <hr/>
4. Communication, Planning and Coordination and Preparation of Special Information Programs	
a. Formulation and coordination of information plans, policies, and strategies within the framework of the overall thrusts and priorities of the government....	2,063,000
b. Conceptualization, production and dissemination of special information/communications program to enhance awareness and secure positive public acceptance and support.....	5,093,000
c. Acquisition of equipment.....	157,000
Sub-total, Function 4.....	<hr/> 7,313,000 <hr/>
Total, Functions	P 11,634,000 <hr/> <hr/>

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Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	5	414
Bureau Director	1	158
Division Chief	4	256
Other Positions:	117	3,626
Technical	65	2,488
Administrative and Other Support Positions	52	1,138
Total Permanent Positions	122	4,040
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		50
Total Contractual and Emergency Employment		50
Total	122	4,090

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,040
Total Salaries and Wages of Contractual and Emergency Personnel	50

Total Salaries and Wages	4,090
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Other Compensation

Honoraria and Commutable Allowances	120
Cost of Living Allowances	893
Terminal Leave Benefits	205
Employees Compensation Insurance Premiums	39
Pag-I.B.I.G. Contributions	26
Medicare Premiums	15
Salary Standardization	147
Ecuses and Incentives	302

Total Other Compensation	1,747
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01 Total Personal Services	5,837
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Maintenance and Other Operating Expenses

02 Travelling Expenses	427
03 Communication Services	427
05 Transportation Services	129
06 Other Services	600
07 Supplies and Materials	1,937
08 Rents	668
14 Water/Illumination and Power	703
15 Social Security Benefits and Other Claims	450
17 Maintenance of Motor Vehicles Used for Official Travel	275
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	5,636
Total Current Operating Expenditures	11,473
 Capital Outlays	
33 Equipment Outlay	161
Total Capital Outlays	161
TOTAL NEW APPROPRIATIONS	11,634

D.4 National Printing Office

For general administration, administration of personnel benefits, salary standardization and printing and binding services to the government as indicated hereunder.....P 44,411,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 4,462,000	P 4,181,000		P 8,643,000
2. Administration of Personnel Benefits	1,733,000			1,733,000

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3. Salary Standardization	645,000		645,000
4. Printing and Binding Services	19,227,000	14,163,000	33,390,000
Total, Functions	<u>26,067,000</u>	<u>18,344,000</u>	<u>44,411,000</u>
Total New Appropriations, National Printing Office:	P <u>26,067,000</u>	P <u>18,344,000</u>	P <u>44,411,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,689,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,070,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	884,000
Sub-total, Function 1.....	<u>8,643,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	219,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	87,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	113,000
d. Payment of amelioration benefits.....	1,314,000
Sub-total, Function 2.....	<u>1,733,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	645,000
Sub-total, Function 3.....	<u>645,000</u>
4. Printing and Binding Services	
a. Production planning and control of printing and binding activities.....	1,716,000
b. Typesetting, monotyping and photoengraving services.	11,578,000

c. Press operation and cutting into standard forms and binding of printed materials.....	15,508,000
d. Storing, shipping and trucking of finished products.	2,747,000
e. Maintenance and repair of printing machines.....	1,821,000
Sub-total, Function 4.....	<u>33,390,000</u>
Total, Functions.....	<u>P 44,411,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	811
Bureau Director	1	145
Assistant Bureau Director	1	132
Division Chief	10	534
Other Positions:	840	10,905
Technical	721	9,147
Administrative and Other Support Positions	119	1,758
Total Permanent Positions	852	11,716
Total	852	11,716

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

11,716

Total Salaries

11,716

Other Compensation

Salary Standardization

645

Honoraria and Commutable Allowances

279

Cost of Living Allowances

7,083

Terminal Leave Benefits

884

Employees Compensation Insurance Premiums

219

Pag-I.B.I.G Contributions

113

Medicare Premiums

87

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Bonuses and Incentives	1,314
Others	3,727
Total Other Compensation	14,351
01 Total Personal Services	26,067
Maintenance and Other Operating Expenses	
02 Travelling Expenses	121
03 Communication Services	157
04 Repair and Maintenance of Government Facilities	2,000
05 Transportation Services	1,250
06 Other Services	3,358
07 Supplies and Materials	5,679
11 Awards and Indemnities	9
14 Water/Illumination and Power	1,700
15 Social Security Benefits and Other Claims	4,070
Total Maintenance and Other Operating Expenses	18,344
Total Current Operating Expenditures	44,411
TOTAL NEW APPROPRIATIONS	44,411

D.5 News and Information Bureau

For general administration, administration of personnel benefits, salary standardization and provision of domestic and foreign information programs for the government and the Presidency as indicated hereunder.....P 24,736,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,510,000 P	920,000 P	708,000 P	3,138,000
2. Administration of Personnel Benefits	1,021,000			1,021,000
3. Salary Standardization	393,000			393,000

4. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	12,495,000	3,825,000	3,864,000	20,184,000
Total, Functions	15,419,000	4,745,000	4,572,000	24,736,000
Total New Appropriations, News and Information Bureau	P 15,419,000	P 4,745,000	P 4,572,000	P 24,736,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,430,000
b. Acquisition of equipment.....	708,000
Sub-total, Function 1	3,138,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	108,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	43,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	69,000
d. Payment of amelioration benefits.....	801,000
Sub-total, Function 2.....	1,021,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including the grant of merit increases.....	393,000
Sub-total, Function 3.....	393,000
4. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	
a. Development and implementation of national and overseas information programs.....	4,894,000

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b. Provision of daily news services to both local and foreign public on the activities of the government and the Presidency.....	11,426,000
c. Acquisition of equipment.....	3,864,000
Sub-total, Function 4	<u>20,184,000</u>
Total, Functions	P <u><u>24,736,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	611
Bureau Director	1	158
Assistant Bureau Director	1	145
Division Chief	4	308
Other Positions:	313	11,101
Technical	230	9,386
Administrative and Other Support Positions	83	1,715
Total Permanent Positions	<u>319</u>	<u>11,712</u>
Total	<u><u>319</u></u>	<u><u>11,712</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 11,712

Total Salaries 11,712

Other Compensation

Honoraria and Commutable Allowances	149
Cost of Living Allowances	2,144
Employees Compensation Insurance Premiums	108
Pag-I.B.I.G. Contributions	69
Medicare Premiums	43

Salary Standardization	393
Others	801
Total Other Compensation	3,707
01 Total Personal Services	15,419
Maintenance and Other Operating Expenses	
02 Travelling Expenses	440
03 Communication Services	414
04 Repair and Maintenance of Government Facilities	110
05 Transportation Services	165
06 Other Services	588
07 Supplies and Materials	859
08 Rents	1,515
14 Water/Illumination and Power	389
17 Maintenance of Motor Vehicles Used for Official Travel	295
Total Maintenance and Other Operating Expenses	4,745
Total Current Operating Expenditures	20,164
Capital Outlays	
33 Equipment Outlay	4,572
Total Capital Outlays	4,572
TOTAL NEW APPROPRIATIONS	24,736

D.6 Philippine Information Agency

For general administration, administration of personnel benefits, salary standardization and the conduct of communication research and developmental information services as indicated hereunder.....P 80,174,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Functions

1. General Administration and Support Services	P	4,605,000	P	12,920,000	P	17,525,000
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2. Administration of Personnel Benefits	2,381,000		2,381,000
3. Salary Standardization	907,000		907,000
4. Conduct of Communication Research and Developmental Information Services	27,891,000	31,470,000	59,361,000
Total, Functions	<u>35,784,000</u>	<u>44,390,000</u>	<u>80,174,000</u>
Total New Appropriations, Philippine Information Agency	P <u>35,784,000</u>	P <u>44,390,000</u>	P <u>80,174,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 17,525,000
Sub-total, Function 1.....	<u>17,525,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	271,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	108,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	158,000
d. Payment of amelioration benefits.....	1,844,000
Sub-total, Function 2.....	<u>2,381,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	907,000
Sub-total, Function 3.....	<u>907,000</u>
4. Conduct of Communication Researches and Developmental Information Services	
a. Development and packaging of information programs including training of government personnel on communication skills.....	40,851,000

b. Production of information programs for agencies through print media.....	18,510,000
Sub-total, Function 4.....	59,361,000
Total, Functions.....	P 80,174,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	1,067
Bureau Director	1	158
Division Chief	11	909
Other Positions:	661	23,066
Technical	454	18,298
Administrative and Other Support Positions	207	4,768
Total Permanent Positions	673	24,133
Contractual and Emergency Employment		
Contractual Personnel		
Functions		3,430
Total Contractual and Emergency Employment		3,430
Total	673	27,563

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	24,133
Total Salaries and Wages of Contractual and Emergency Personnel	3,430
Total Salaries and Wages	27,563

Other Compensation

Salary Standardization	907
Honoraria and Commutable Allowances	272
Cost of Living Allowances	4,661

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Employees Compensation Insurance Premiums	271
Pag-I.B.I.G. Contributions	158
Medicare Premiums	108
Bonuses and Incentives	1,844
Total Other Compensation	8,221
01 Total Personal Services	35,784
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,488
03 Communication Services	1,650
04 Repair and Maintenance of Government Facilities	3,000
05 Transportation Services	550
06 Other Services	6,886
07 Supplies and Materials	15,290
08 Rents	2,750
14 Water/Illumination and Power	8,836
17 Maintenance of Motor Vehicles Used for Official Travel	3,920
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	44,390
Total Current Operating Expenditures	80,174
TOTAL NEW APPROPRIATIONS	80,174

D.7 Presidential Broadcast Staff (RTVM)

For general administration, administration of personnel benefits, salary standardization and the provision of radio-television coverages on Presidential activities as indicated hereunder.....P 49,779,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,999,000	P 945,000	P 32,108,000	35,052,000
2. Administration of Personnel Benefits	480,000			480,000

3. Salary Standardization	185,000			185,000
4. Provision of Radio-TV Coverages on Presidential Activities	5,105,000	8,957,000		14,062,000
Total, Functions	<u>7,769,000</u>	<u>9,902,000</u>	<u>32,108,000</u>	<u>49,779,000</u>
Total New Appropriations, Presidential Broadcast Staff (RTVM)	P <u>7,769,000</u>	P <u>9,902,000</u>	P <u>32,108,000</u>	P <u>49,779,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,944,000
b. Acquisition of equipment.....	32,108,000
Sub-total, Function 1.....	<u>35,052,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	51,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	20,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	32,000
d. Payment of amelioration benefits.....	377,000
Sub-total, Function 2.....	<u>490,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including the grant of merit increases.....	185,000
Sub-total, Function 3.....	<u>185,000</u>

4. Provision of Radio-TV Coverages on Presidential Activities

a. Provision of electronic media coverage on activities and special events of the President, and coordination with private broadcast media.....	14,062,000
Sub-total, Function 4.....	<u>14,062,000</u>
Total, Functions.....	P <u><u>49,779,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	Amount
Contractual and Emergency Employment	
Contractual Personnel	
Functions	5,622
Total Contractual and Emergency Employment	<u>5,622</u>
Total	<u><u>5,622</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel 5,622

Total Salaries and Wages 5,622

Other Compensation

Salary Standardization	185
Honoraria and Commutable Allowances	303
Cost of Living Allowances	1,179
Employees Compensation Insurance Premiums	51
Pag-I.B.I.G. Contributions	32
Medicare Premiums	20
Bonuses and Incentives	377

Total Other Compensation 2,147

01 Total Personal Services 7,769

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,065
03 Communication Services	400
04 Repair and Maintenance of Government Facilities	850
05 Transportation Services	620
06 Other Services	1,531
07 Supplies and Materials	3,930
08 Rents	66
14 Water/Illumination and Power	840
17 Maintenance of Motor Vehicles Used for Official Travel	600

Total Maintenance and Other Operating Expenses	9,902
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Total Current Operating Expenditures	17,671
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Capital Outlays

33 Equipment Outlay	32,108
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Total Capital Outlays	32,108
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TOTAL NEW APPROPRIATIONS	49,779
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E. Peace Commission

For general administration, administration of personnel benefits, salary standardization and formulation of national program for peace as indicated hereunder..... P 19,913,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,101,000	P 4,760,000	P	6,861,000
2. Administration of Personnel Benefits	503,000			503,000
3. Salary Standardization	204,000			204,000

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4. Formulation of National Program for Peace	5,205,000	7,140,000	12,345,000
	<hr/>	<hr/>	<hr/>
Total, Functions	8,013,000	11,900,000	19,913,000
	<hr/>	<hr/>	<hr/>
Total New Appropriations, Peace Commission	P 8,013,000	P 11,900,000	P 19,913,000
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,861,000
Sub-total, Function 1.....	<hr/> 6,861,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	38,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	15,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	35,000
d. Payment of amelioration benefits.....	415,000
Sub-total, Function 2.....	<hr/> 503,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	204,000
Sub-total, Function 3.....	<hr/> 204,000
4. Formulation of National Program for Peace	
a. Staff assistance to the President in coordinating peace effort, policy formulation, monitoring and support activities.....	12,345,000
Sub-total, Function 4.....	<hr/> 12,345,000
Total, Functions.....	<hr/> <hr/> P 19,913,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	10	1,029
Peace Commissioner (Ex-Officio)	1	
Deputy Peace Commissioner	2	288
Peace Panel Chairman	1	115
Peace Panel Member	6	626
Other Positions:	82	4,415
Technical	46	2,721
Administrative and Other Support Positions	36	1,694
Total Permanent Positions	92	5,444
Contractual and Emergency Employment		
Contractual Personnel		
Functions		625
Total Contractual and Emergency Employment		625
Total	92	6,069
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
<u>A. Functions</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		5,444
Total Salaries and Wages of Contractual and Emergency Personnel		625
Total Salaries and Wages		6,069
Other Compensation		
Salary Standardization		204
Honoraria and Commutable Allowances		370
Cost of Living Allowances		867
Employees Compensation Insurance Premiums		38
Pag-I.B.I.G. Contributions		35
Medicare Premiums		15
Bonuses and Incentives		415
Total Other Compensation		1,944
01 Total Personal Services		8,013

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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,000
03 Communication Services	500
05 Transportation Services	500
06 Other Services	3,800
07 Supplies and Materials	1,800
08 Rents	1,200
14 Water/Illumination and Power	1,800
17 Maintenance of Motor Vehicles Used for Official Travel	300
	11,900
Total Maintenance and Other Operating Expenses	11,900
Total Current Operating Expenditures	19,913
TOTAL NEW APPROPRIATIONS	19,913

F. Presidential Commission on Culture and Arts

For general administration, administration of personnel benefits, salary standardization and policy formulation and coordination of government and non-government activities on culture and arts, including locally-funded project as indicated hereunder.....P 4,460,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 735,000	P 1,082,000	P	1,817,000
2. Administration of Personnel Benefits	99,000			99,000
3. Salary Standardization	42,000			42,000
4. Policy Formulation and Coordination of Government and Non-Government Activities on Culture and Arts	850,000	1,146,000		1,996,000
Total, Functions	1,726,000	2,228,000		3,954,000

B. Locally-Funded Project

1. Awards to National Artists
Pursuant to Presidential
Decree No. 208

506,000

506,000

Total New Appropriations,
Presidential Commission on
Culture and Arts

P 1,726,000 P 2,734,000

P 4,460,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,817,000
Sub-total, Function 1.....	<u>1,817,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	5,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	2,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	7,000
d. Payment of amelioration benefits.....	85,000
Sub-total, Function 2.....	<u>99,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including the grant of merit increases.....	42,000
Sub-total, Function 3.....	<u>42,000</u>
4. Policy Formulation and Coordination of Government and Non-government Activities on Culture and Arts	
a. Policy formulation and coordination of government and non-government activities on culture and arts...	1,996,000
Sub-total, Function 4.....	<u>1,996,000</u>
Total, Functions.....	P <u>3,954,000</u>

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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Position	1	41
Division Chief	1	41
Other Positions:	12	219
Technical	2	59
Administrative and Other Support Positions	10	160
Total Permanent Positions	13	260
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		1,115
Total Contractual and Emergency Employment		1,115
Total	13	1,375

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	260
Total Salaries and Wages of Contractual and Emergency Personnel	1,115
Total Salaries and Wages	1,375

Other Compensation

Salary Standardization	42
Honoraria and Commutable Allowances	104
Cost of Living Allowances	106
Employees Compensation Insurance Premiums	5
Pag-I.B.I.G. Contributions	7
Medicare Premiums	2
Bonuses and Incentives	85
Total Other Compensation	351
01 Total Personal Services	1,726

Maintenance and Other Operating Expenses

02 Travelling Expenses	660
03 Communication Services	66
04 Repair and Maintenance of Government Facilities	132
05 Transportation Services	220
06 Other Services	640
07 Supplies and Materials	125
08 Rents	180
11 Awards and Indemnities	506
14 Water/Illumination and Power	73
17 Maintenance of Motor Vehicles Used for Official Travel	132
Total Maintenance and Other Operating Expenses	<u>2,734</u>
Total Current Operating Expenditures	<u>4,460</u>
TOTAL NEW APPROPRIATIONS	<u><u>4,460</u></u>

G. Presidential Commission on Good Government

For general administration, administration of personnel benefits, salary standardization and the recovery of ill-gotten wealth as indicated hereunder
P 71,066,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 5,829,000	P 3,686,000	P	9,515,000
2. Administration of Personnel Benefits	1,325,000			1,325,000
3. Salary Standardization	516,000			516,000
4. Recovery of Ill-gotten Wealth	13,081,000	46,629,000		59,710,000
Total, Functions	<u>20,751,000</u>	<u>50,315,000</u>		<u>71,066,000</u>
Total New Appropriations, Presidential Commission on Good Government	<u><u>P 20,751,000</u></u>	<u><u>P 50,315,000</u></u>	<u><u>P</u></u>	<u><u>71,066,000</u></u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 9,515,000
Sub-total, Function 1.....	<u>9,515,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	132,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	53,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	90,000
d. Payment of amelioration benefits.....	1,050,000
Sub-total, Function 2.....	<u>1,325,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including the grant of merit increases.....	516,000
Sub-total, Function 3.....	<u>516,000</u>
4. Recovery of Ill-gotten Wealth	
a. Recovery of ill-gotten wealth including confidential fund of P13,000,000 to be released upon the approval of the President of the Philippines.....	59,710,000
Sub-total, Function 4.....	<u>59,710,000</u>
Total, Functions.....	P <u>71,066,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	<u>27</u>	<u>2,696</u>
Chairman (Secretary)	1	224
Commissioner (Undersecretary)	4	792

Department Service Chief	5	476
Division Chief	17	1,204
Other Positions:	163	6,830
Technical	55	2,637
Administrative and Other Support Positions	108	4,193
Total Permanent Positions	190	9,526
Contractual and Emergency Employment		
Contractual Personnel		
Functions		6,034
Casual/Emergency Personnel		
Functions		1,012
Total Contractual and Emergency Employment		7,046
Total	190	16,572

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,526
Total Salaries and Wages of Contractual and Emergency Personnel	7,046
Total Salaries and Wages	16,572

Other Compensation

Honoraria and Commutable Allowances	1,135
Cost of Living Allowances	1,203
Salary Standardization	516
Employees' Compensation Insurance Premiums	132
Pag-I.B.I.G. Contributions	90
Medicare Premiums	53
Bonuses and Incentives	1,050

Total Other Compensation	4,179
01 Total Personal Services	20,751

Maintenance and Other Operating Expenses

02 Travelling Expenses	5,017
03 Communication Services	1,322

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05 Transportation Services	106
06 Other Services	20,726
07 Supplies and Materials	2,277
08 Rents	4,940
14 Water/Illumination and Power	1,265
17 Maintenance of Motor Vehicles Used for Official Travel	1,122
18 Discretionary Expenses	13,000
19 Representation Expenses	540
	<hr/>
Total Maintenance and Other Operating Expenses	50,315
	<hr/>
Total Current Operating Expenditures	71,066
	<hr/>
TOTAL NEW APPROPRIATIONS	<u>71,066</u>

H. Presidential Commission for the Urban Poor

For general administration, administration of personnel benefits, salary standardization and the coordination and monitoring of programs and projects for the urban poor as indicated hereunder.....P 18,119,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 2,866,000 P	2,291,000 P	38,000 P	5,195,000
2. Administration of Personnel Benefits	758,000			758,000
3. Salary Standardization	294,000			294,000
4. Coordination and Monitoring of Programs and Projects for the Urban Poor	7,651,000	4,221,000		11,872,000
	<hr/>	<hr/>	<hr/>	<hr/>
Total, Functions	11,569,000	6,512,000	38,000	18,119,000
	<hr/>	<hr/>	<hr/>	<hr/>
Total New Appropriations, Presidential Commission for the Urban Poor	P 11,569,000 P	6,512,000 P	38,000 P	<u>18,119,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,157,000
b. Acquisition of equipment.....	38,000
Sub-total, Function 1.....	<u>5,195,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	78,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	31,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	51,000
d. Payment of amelioration benefits.....	598,000
Sub-total, Function 2.....	<u>758,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	294,000
Sub-total, Function 3.....	<u>294,000</u>
4. Coordination and Monitoring of Programs and Projects for the Urban Poor	
a. Coordination and monitoring of the speedy implementation of government policies and programs for the urban poor.....	9,796,000
b. Accreditation of legitimate urban poor organizations for purposes of representation in the formulation of recommendations relating to the urban poor	2,076,000
Sub-total, Function 4	<u>11,872,000</u>
Total, Functions.....	P <u>18,119,000</u>

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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	9	998
Bureau Director	1	158
Assistant Bureau Director	4	581
Division Chief	4	259
Other Positions:	195	6,947
Technical	133	5,548
Administrative and Other Support Positions	62	1,399
Total Permanent Positions	204	7,945
Contractual and Emergency Employment		
Contractual Personnel		
Functions		787
Casual/Emergency Personnel		
Functions		150
Total Contractual and Emergency Employment		937
Total	204	8,882

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	7,945
Total Salaries and Wages of Contractual and Emergency Personnel	937
Total Salaries and Wages	8,882

Other Compensation

Salary Standardization	294
Honoraria and Commutable Allowances	235
Cost of Living Allowances	1,400
Employees Compensation Insurance Premiums	78
Pag-I.B.I.G. Contributions	51
Medicare Premiums	31
Bonuses and Incentives	578
	<hr/>
Total Other Compensation	2,687
	<hr/>
01 Total Personal Services	11,569
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	602
03 Communication Services	130
04 Repair and Maintenance of Government Facilities	231
05 Transportation Services	350
06 Other Services	1,517
07 Supplies and Materials	1,100
08 Rents	1,300
14 Water/Illumination and Power	650
17 Maintenance of Motor Vehicles Used for Official Travel	432
19 Representation Expenses	200
	<hr/>
Total Maintenance and Other Operating Expenses	6,512
	<hr/>
Total Current Operating Expenditures	18,081
	<hr/>
Capital Outlays	
33 Equipment Outlay	38
	<hr/>
Total Capital Outlays	38
	<hr/>
TOTAL NEW APPROPRIATIONS	18,119
	<hr/> <hr/>

I. Presidential Committee on the
Philippine Nuclear Power Plant

For general administration, administration of personnel benefits, salary standardization and preservation, monitoring and support activities of the plant as indicated hereunder.....P 89,632,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. Functions				
1. General Administration and Support Services	P 4,309,000	P 27,927,000	P	32,236,000
2. Administration of Personnel Benefits	1,430,000			1,430,000
3. Salary Standardization	627,000			627,000
4. Preservation, Monitoring and Support Activities of the Plant	18,339,000	37,000,000		55,339,000
Total, Functions	<u>24,705,000</u>	<u>64,927,000</u>		<u>89,632,000</u>
Total New Appropriations, Presidential Committee on the Philippine Nuclear Power Plant	P <u>24,705,000</u>	P <u>64,927,000</u>	P	<u>89,632,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 32,236,000
Sub-total, Function 1.....	<u>32,236,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	31,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	12,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	109,000

d. Payment of amelioration benefits.....	1,278,000
Sub-total, Function 2.....	<u>1,430,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	627,000
Sub-total, Function 3.....	<u>627,000</u>
4. Preservation, Monitoring and Support Activities	
a. For preservation, monitoring and support activities of the plant.....	55,339,000
Sub-total, Function 4.....	<u>55,339,000</u>
Total, Functions.....	<u>P 89,632,000</u>

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Other Positions:		
Technical	250	15,266
Administrative and Other Support Positions	206	13,577
Total Permanent Positions	44	1,689
Total	<u>250</u>	<u>15,266</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages

15,266

15,266

Other Compensation

Salary Standardization	627
Honoraria and Commutable Allowances	1,154
Cost of Living Allowances	6,228
Employees Compensation Insurance Premiums	31
Pag-I.B.I.G. Contributions	109
Medicare Premiums	12
Bonuses and Incentives	1,278
	<hr/>
Total Other Compensation	9,439
	<hr/>
01 Total Personal Services	24,705
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,200
03 Communication Services	1,000
06 Other Services	61,569
07 Supplies and Materials	200
08 Rents	658
17 Maintenance of Motor Vehicles Used for Official Travel	200
20 Extraordinary/Contingency/Emergency Expenses	100
	<hr/>
Total Maintenance and Other Operating Expenses	64,927
	<hr/>
Total Current Operating Expenditures	89,632
	<hr/>
TOTAL NEW APPROPRIATIONS	89,632
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J. Presidential Legislative Liaison Office

For general administration, administration of personnel benefits, salary standardization and liaison services as indicated hereunder.....P 9,757,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 326,000	P 867,000		P 1,193,000

2. Administration of Personnel Benefits	167,000		167,000
3. Salary Standardization	64,000		64,000
4. Liaison Services	1,959,000	6,374,000	8,333,000
Total, Functions	<u>2,516,000</u>	<u>7,241,000</u>	<u>9,757,000</u>
Total New Appropriations, Presidential Legislative Liaison Office	P <u>2,516,000</u>	P <u>7,241,000</u>	P <u>9,757,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,193,000
Sub-total, Function 1.....	<u>1,193,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	18,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	7,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	11,000
d. Payment of amelioration benefits.....	131,000
Sub-total, Function 2.....	<u>167,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	64,000
Sub-total, Function 3.....	<u>64,000</u>
4. Liaison Services	
a. Promotion of presidential initiatives and maintenance of close liaison with Congress, non-governmental organization and other interest	

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groups, including monitoring of progress of administrative bills..... 8,333,000

Sub-total, Function 4 8,333,000

Total, Functions..... P 9,757,000

Staffing Summary

(Amount, In Thousand Pesos)

	Nb.	Amount
Permanent Positions:		
Key Positions	5	792
Other Positions:		
Technical	9	704
Administrative and Other Support Positions	16	421
Total Permanent Positions	30	1,917
Total	30	1,917

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 1,917

Total Salaries and Wages 1,917

Other Compensation

Salary Standardization 64

Honoraria and Commutable Allowances 190

Cost of Living Allowances 178

Employees Compensation Insurance Premiums 18

Pag-I.B.I.G. Contributions 11

Medicare Premiums 7

Bonuses and Incentives 131

Total Other Compensation 599

01 Total Personal Services 2,516

Maintenance and Other Operating Expenses

02 Travelling Expenses 240

03 Communication Services	240
07 Supplies and Materials	144
08 Rents	420
14 Water/Illumination and Power	259
17 Maintenance of Motor Vehicles Used for Official Travel	1,000
18 Discretionary Expenses	1,200
19 Representation Expenses	3,738
Total Maintenance and Other Operating Expenses	7,241
Total Current Operating Expenditures	9,757
TOTAL NEW APPROPRIATIONS	9,757

K. Presidential Management Staff

K.1 Presidential Management Staff
(Proper)

For general administration, administration of personnel benefits, salary standardization, conduct of policy researches and analyses on the overall management of the development process, monitoring and provision of a centralized feedback mechanism in the implementation of national government projects, including foreign-assisted projects as indicated hereunder..P 93,796,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 13,155,000	P 21,776,000	P 3,590,000	P 38,521,000
2. Administration of Personnel Benefits	2,057,000			2,057,000
3. Salary Standardization	792,000			792,000
4. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	5,141,000	776,000	62,000	5,979,000
5. Monitoring and Provision of a Centralized Feedback Mechanism in the Implementation of National Government Projects	9,968,000	12,723,000	18,000	22,709,000
Total, Functions	31,113,000	35,275,000	3,670,000	70,058,000

B. Foreign-Assisted Projects

1. Philippine Human Resources Development Center Project	3,471,000	2,598,000	300,000	6,369,000
2. Human Resources Management Project	3,882,000	4,573,000	200,000	8,655,000
3. Seaforming Research and Development	4,908,000	3,806,000		8,714,000
Total, Foreign-Assisted Projects	12,261,000	10,977,000	500,000	23,738,000
Total New Appropriations, Presidential Management Staff	P 43,374,000	P 46,252,000	P 4,170,000	P 93,796,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including the supervision, coordination and allotment of funds for all entities and agencies transferred to the staff under Presidential Memorandum Order No. 85.....	P 34,931,000
b. Acquisition of equipment.....	3,590,000
Sub-total, Function 1.....	<u>38,521,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	219,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	87,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	138,000
d. Payment of amelioration benefits.....	1,613,000
Sub-total, Function 2.....	<u>2,057,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	792,000
Sub-total, Function 3.....	<u>792,000</u>

4. Conduct of Policy Researches and Analyses on the Overall Management of the Development Process	
a. Conduct of continuing analyses and evaluation of economic/social/political trends, methods for the execution of development programs/projects, and proposed and existing policies affecting development	3,437,000
b. Identification of bottlenecks in project implementation or problem areas and possible sources of delays, and the formulation of solutions or measures in address thereto	2,480,000
c. Acquisition of equipment.....	62,000
Sub-total, Function 4.....	5,979,000
5. Monitoring and Provision of a Centralized Feedback Mechanism on the Implementation of National Government Projects	
a. Operation and maintenance of an effective communications and information network/systems.....	22,691,000
b. Acquisition of equipment.....	18,000
Sub-total, Function 5.....	22,709,000
Total, Functions.....	P 70,058,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	43	4,632
Undersecretary	1	198
Assistant Secretary	2	317
Bureau Director	4	581
Assistant Bureau Director	4	528
Department Service Chief	5	660
Division Chief	27	2,348
Other Positions:	427	18,121
Technical	143	6,654
Administrative and Other Support Positions	284	11,467
Total Permanent Positions	470	22,753
Contractual and Emergency Employment		
Contractual Personnel		9,168
Functions		303

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Foreign-Assisted Projects		8,865
Total Contractual and Emergency Employment		<u>9,168</u>
Functions		303
Foreign-Assisted Projects		8,865
Total	470	<u><u>31,921</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	22,753
Total Salaries and Wages of Contractual and Emergency Personnel	303

Total Salaries and Wages	<u>23,056</u>
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Other Compensation

Honoraria and Commutable Allowances	2,117
Cost of Living Allowances	3,091
Pag-I.B.I.G. Contributions	138
Medicare Premiums	87
Employees Compensation Insurance Premiums	219
Bonuses and Incentives	1,613
Salary Standardization	792

Total Other Compensation	<u>8,057</u>
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01 Total Personal Services	<u>31,113</u>
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,949
03 Communication Services	3,276
04 Repair and Maintenance of Government Facilities	793
06 Other Services	6,600
07 Supplies and Materials	3,762
08 Rents	6,684
14 Water/Illumination and Power	6,073
17 Maintenance of Motor Vehicles Used for Official Travel	4,982
19 Representation Expenses	136

Total Maintenance and Other Operating Expenses	<u>35,275</u>
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Total Current Operating Expenditures	<u><u>66,388</u></u>
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Capital Outlays

33 Equipment Outlay	3,670
Total Capital Outlays	<u>3,670</u>
Total New Appropriations, Functions	<u>70,058</u>

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	8,865
Total Salaries and Wages	<u>8,865</u>
Other Compensation	
Honoraria and Commutable Allowances	1,492
Other Benefits	1,904
Total Other Compensation	<u>3,396</u>
01 Total Personal Services	<u>12,261</u>

Maintenance and Other Operating Expenses

02 Travelling Expenses	446
03 Communication Services	305
06 Other Services	4,826
07 Supplies and Materials	1,514
08 Rents	1,348
14 Water/Illumination and Power	1,378
17 Maintenance of Motor Vehicles Used for Official Travel	1,160
Total Maintenance and Other Operating Expenses	<u>10,977</u>
Total Current Operating Expenditures	<u>23,238</u>

Capital Outlays

33 Equipment Outlay	500
Total Capital Outlays	<u>500</u>
Total New Appropriations, Foreign-Assisted Projects	<u>23,738</u>
TOTAL NEW APPROPRIATIONS	<u><u>93,796</u></u>

K.2 Sacobia Development Authority

For general administration, administration of personnel benefits, salary standardization and development of Sacobia in accordance with the functions indicated hereunder
P 10,249,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,428,000	P 1,019,000	P 48,000	P 2,495,000
2. Administration of Personnel Benefits	199,000			199,000
3. Salary Standardization	75,000			75,000
4. Development of Sacobia	1,309,000	1,349,000	4,822,000	7,480,000
Total, Functions	<u>3,011,000</u>	<u>2,368,000</u>	<u>4,870,000</u>	<u>10,249,000</u>
Total New Appropriations, Sacobia Development Authority	P <u>3,011,000</u>	P <u>2,368,000</u>	P <u>4,870,000</u>	P <u>10,249,000</u>

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,447,000
b. Acquisition of Equipment.....	48,000
Sub-total, Function 1.....	<u>2,495,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	22,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	9,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	13,000
d. Payment of amelioration benefits.....	155,000
Sub-total, Function 2.....	199,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	75,000
Sub-total, Function 3.....	75,000
4. Development of Sacobia	
a. Policy formulation, implementation and monitoring of socio-economic development plans and programs...	2,658,000
b. Land improvements.....	3,101,000
c. Building and building structures.....	1,180,000
d. Investments outlay.....	541,000
Sub-total, Function 4	7,480,000
Total, Functions.....	P 10,249,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	348
Bureau Director	1	132
Division Chief	5	216
Other Positions:	69	1,510
Technical	33	984
Administrative and Other Support Positions	36	526
Total Permanent Positions	75	1,858
Contractual and Emergency Employment		
Contractual Personnel		
Functions		114

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Total Contractual and Emergency Employment	114
Total	<u>75</u> <u>1,972</u>
<u>New Appropriations, by Object of Expenditures</u>	
(In Thousand Pesos)	
<u>A. Functions</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	1,858
Total Salaries and Wages of Contractual and Emergency Personnel	114
Total Salaries and Wages	<u>1,972</u>
Other Compensation	
Honoraria and Commutable Allowances	166
Cost of Living Allowances	599
Pag-I.B.I.G. Contributions	13
Medicare Premiums	9
Employees Compensation Insurance Premiums	22
Bonuses and Incentives	155
Salary Standardization	75
Total Other Compensation	<u>1,039</u>
01 Total Personal Services	<u>3,011</u>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	108
03 Communication Services	97
05 Transportation Services	28
06 Other Services	389
07 Supplies and Materials	504
08 Rents	162
14 Water/Illumination and Power	576
17 Maintenance of Motor Vehicles Used for Official Travel	504
Total Maintenance and Other Operating Expenses	<u>2,368</u>
Total Current Operating Expenditures	<u>5,379</u>
Capital Outlays	
31 Land and Land Improvements Outlay	3,101
32 Buildings and Structures Outlay	1,180
33 Equipment Outlay	48
34 Investment Outlay	541
Total Capital Outlays	<u>4,870</u>
TOTAL NEW APPROPRIATIONS	<u><u>10,249</u></u>

L. The President's Center for Special Studies

For general administration, administration of personnel benefits, salary standardization and the conduct of national policy studies and researches as indicated hereunder.....P 8,659,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,512,000	P 1,342,000	P	2,854,000
2. Administration of Personnel Benefits	226,000			226,000
3. Salary Standardization	79,000			79,000
4. Conduct of National Policy Studies and Researches	1,348,000	4,152,000		5,500,000
Total, Functions	3,165,000	5,494,000		8,659,000
Total New Appropriations, The President's Center for Special Studies	P 3,165,000	P 5,494,000	P	8,659,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,854,000
Sub-total, Function 1.....	2,854,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	37,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	15,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	14,000

d. Payment of amelioration benefits.....	160,000
Sub-total, Function 2.....	226,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including the grant of merit increases.....	79,000
Sub-total, Function 3.....	79,000
4. Conduct of National Policy Studies and Researches	
a. Conduct of special studies on the Philippines, the international environment, and the behavioral, social or cultural changes, including analyses and forecasting.....	5,500,000
Sub-total, Function 4.....	5,500,000
Total, Functions.....	P 8,659,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions		
	4	469
Bureau Director	1	158
Assistant Bureau Director	1	145
Division Chief	2	166
Other Positions:		
	34	1,268
Technical	15	643
Administrative and Other Support Positions	19	625
Total Permanent Positions	38	1,737
Contractual and Emergency Employment		
Contractual Personnel		
Functions		538
Casual/Emergency Personnel		
Functions		196
Total Contractual and Emergency Employment		734
Total	38	2,491

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,737
Total Salaries and Wages of Contractual and Emergency Personnel	754

Total Salaries and Wages	<u>2,491</u>
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Other Compensation

Salary Standardization	79
Honoraria and Commutable Allowances	118
Cost of Living Allowances	251
Pag-I.B.I.G. Contributions	14
Medicare Premiums	15
Employees Compensation Insurance Premiums	37
Bonuses and Incentives	160

Total Other Compensation	<u>674</u>
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01 Total Personal Services	<u>3,165</u>
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Maintenance and Other Operating Expenses

02 Travelling Expenses	627
03 Communication Services	156
06 Other Services	3,555
07 Supplies and Materials	167
08 Rents	228
14 Water/Illumination and Power	48
17 Maintenance of Motor Vehicles Used for Official Travel	713

Total Maintenance and Other Operating Expenses	<u>5,494</u>
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Total Current Operating Expenditures	<u>8,659</u>
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TOTAL NEW APPROPRIATIONS	<u><u>8,659</u></u>
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M. Asset Privatization Trust

For subsidy requirements in accordance with the purpose indicated hereunder
P 38,000,000

New Appropriations, by Purpose

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Disposition of Acquired Assets, pursuant to Proclamation No. 50 (Subsidy Support)	P <u>38,000,000</u>	P <u>38,000,000</u>
Total New Appropriations, Asset Privatization Trust	P <u><u>38,000,000</u></u>	P <u><u>38,000,000</u></u>

N. National Home Mortgage Finance Corporation

For subsidy requirements in accordance with the purpose indicated hereunder
P 100,000,000

New Appropriations, by Purpose

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Purpose</u>				
1. Implementation of the Unified Home Lending Program, pursuant to Executive Order No. 90 (Interest Expense Subsidy)		P 100,000,000		P 100,000,000
Total New Appropriations, National Home Mortgage Finance Corporation		P 100,000,000		P 100,000,000

O. National Housing Authority

For subsidy and equity requirements in accordance with the purpose and project indicated hereunder.....P 133,311,000

New Appropriations, by Purpose/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Purpose</u>				
1. Implementation of Various Resettlement, Slum Upgrading and Sites/ Services Program (Subsidy Support)		P 65,000,000 P		P 65,000,000
Total, Purpose		65,000,000		65,000,000
<u>B. Project</u>				
1. Equity Investment for Various Projects			68,311,000	68,311,000
Total, Project			68,311,000	68,311,000
Total New Appropriations, National Housing Authority		P 65,000,000 P	68,311,000 P	133,311,000

P. Philippine Deposit Insurance Corporation

For equity requirements in accordance with the purpose indicated hereunder.....P 550,000,000

New Appropriations, by Purpose

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Permanent Insurance Fund,
pursuant to P.D. No. 1985
(Equity Investment)

P 550,000,000 P 550,000,000

Total New Appropriations,
Philippine Deposit
Insurance Corporation

P 550,000,000 P 550,000,000

Q. Philippine High School for the Arts

For subsidy requirements in accordance with the purpose indicated hereunder.....P 4,150,000

New Appropriations, by Purpose

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Operation and Maintenance
pursuant to P.D. No. 1287

P 4,150,000 P 4,150,000

Total New Appropriations,
Philippine High School
for the Arts

P 4,150,000 P 4,150,000

R. Philippine Retirement Park System

For equity requirements in accordance with the purpose indicated hereunder.....P 10,000,000

New Appropriations, by Purpose

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Purpose

- Equity Investment for the Promotion and Development of the Country as a Retirement Haven for Foreign Nationals and for Overseas Filipinos

P 10,000,000 P 10,000,000

Total New Appropriations, Philippine Retirement Park System

P 10,000,000 P 10,000,000

S. Southern Philippines Development Authority

For subsidy and equity requirements in accordance with the purpose and projects indicated hereunderP 25,000,000

New Appropriations, by Purpose

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Purpose

- Operation and Maintenance pursuant to P.D. No. 1703 (Subsidy Support)

P 8,000,000 P 8,000,000

Total, Purpose

P 8,000,000 P 8,000,000

B. Projects

1. Equity Investments for
the Implementation of the
following Projects:

a. Vitali Fishpond Estate - Region IX	3,133,000	3,133,000
b. Integrated Marine Fisheries Development Project - Region IX	4,169,000	4,169,000
c. Agusan Valley Investment Project - Region X	1,892,000	1,892,000
d. Integrated Solar Salt and Fish Farm Project - Region X	2,922,000	2,922,000
e. Organic Fertilizer Production Project - Region XI	900,000	900,000
f. Soybean Plantation and Processing Plant - Region XII	3,484,000	3,484,000
g. Integrated Mindanao Smallholder Development Center - Region XII	500,000	500,000
Total, Projects	<u>17,000,000</u>	<u>17,000,000</u>
Total New Appropriations, Southern Philippines Development Authority	<u>P 8,000,000 P</u>	<u>17,000,000 P</u>
		<u>25,000,000</u>

GENERAL SUMMARY
OFFICE OF THE PRESIDENT

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	The President's Offices	P 103,586,000 P	188,784,000 P	9,527,000 P	301,897,000
B.	National Security Council	5,226,000	8,851,000	400,000	14,477,000
C.	National Intelligence Coordinating Agency	24,804,000	66,841,000	5,000,000	96,645,000
D.	Office of the Press Secretary	132,010,000	131,932,000	49,657,000	313,599,000
D.1	Office of the Press Secretary (Proper)	7,650,000	16,453,000	142,000	24,245,000
D.2	Bureau of Broadcast Services	33,484,000	32,462,000	12,674,000	78,620,000
D.3	Bureau of Communications Services	5,837,000	5,636,000	161,000	11,634,000
D.4	National Printing Office	26,067,000	18,344,000		44,411,000
D.5	News and Information Bureau	15,419,000	4,745,000	4,572,000	24,736,000
D.6	Philippine Information Agency	35,784,000	44,390,000		80,174,000
D.7	Presidential Broadcast Staff (RTVM)	7,769,000	9,902,000	32,108,000	49,779,000
E.	Peace Commission	8,013,000	11,900,000		19,913,000
F.	Presidential Commission on Culture and Arts	1,726,000	2,734,000		4,460,000
G.	Presidential Commission on Good Government	20,751,000	50,315,000		71,066,000
H.	Presidential Commission for the Urban Poor	11,569,000	6,512,000	33,000	18,119,000
I.	Presidential Committee on the Philippine Nuclear Power Plant	24,705,000	64,927,000		89,632,000
J.	Presidential Legislative Liaison Office	2,516,000	7,241,000		9,757,000
K.	Presidential Management Staff	46,385,000	48,620,000	9,040,000	104,045,000
K.1	Presidential Management Staff (Proper)	43,374,000	46,252,000	4,170,000	93,796,000

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K.2	Sacobia Development Authority	3,011,000	2,368,000	4,870,000	10,249,000
L.	President's Center for Special Studies	3,165,000	5,494,000		8,659,000
M.	Asset Privatization Trust		38,000,000		38,000,000
N.	National Home Mortgage Finance Corporation		100,000,000		100,000,000
O.	National Housing Authority		65,000,000	68,311,000	133,311,000
P.	Philippine Deposit Insurance Corporation			550,000,000	550,000,000
Q.	Philippine High School for the Arts		4,150,000		4,150,000
R.	Philippine Retirement Park System			10,000,000	10,000,000
S.	Southern Philippines Development Authority		8,000,000	17,000,000	25,000,000
Total New Appropriations, Office of the President		P	384,456,000 P	809,301,000 P	718,973,000 P 1,912,730,000